

1. Executive Summary:

Pune District Education Association (PDEA), the parent society of the institution, presently led by Hon. Shri Ajit Pawar, President of PDEA and Ex-Deputy Chief Minister, Govt. of Maharashtra, was established on 7th September 1941. Great social reformer, Late Shri Baburaoji Gholap, was the founder member of PDEA. The motto of the PDEA “*Bahujan Hitay Bahujan Sukhay*”, meaning welfare of everyone and solace for all was fulfilled under his able leadership by opening of large number of primary schools in a short period of time. These schools were started all over Pune district of Maharashtra in areas with no existing schools within the reach. Presently, PDEA runs 55 high schools, 23 Vocational schools, 31 Junior, 8 Senior multi-faculty and 12 Professional colleges of different branches like Pharmacy, Ayurveda, Management, Engineering, Polytechnic, Education and Law. PDEA was awarded “*Rajyagourav Puraskar*” in the year 2000 by Govt. of Maharashtra for commendable work in the field of education and social service. Presently 92,149 students are taking education in these institutions of PDEA.

Quality professional education is an essential need of today's world. Easy access to professional courses for the rural masses has been the view behind establishment of professional colleges by PDEA. In this regard, Seth Govind Raghunath Sable College of Pharmacy (Poly) was established in the year 1991, in the rural areas of Pune District. The institution has since progressed well and at present total of 112 students, mostly from the rural background are pursuing quality educations at the institution.

The college is approved by apex bodies i.e. AICTE (All India Council for Technical Education) and PCI (Pharmacy Council of India), and affiliated by Maharashtra State Board of Technical Education, Mumbai for D. Pharm course. The Governing Body (GB) have been constituted as per the norms and meet at least twice in a year for deliberating various issues related to academic and administrative processes of the institution.

Various administrative process of the institution like student section and accounting are computerized and help in efficient administration.

The institution has an excellent infrastructure with all the facilities to provide a great ambience to its students to excel in the diploma level pharmacy program. The institution has a built up area of 2807.15 sq.m. on a 2 acre land.

The library of the institution is well stocked with over 7116 books on pharmacy and varied subjects, 06 journals and periodicals.

The institution provides 05 well equipped laboratories for regular practical work and research.

The faculty of the institution is well qualified, experienced and always accessible to students. 6 members out of the 07 are M.Pharm qualified. The faculty acts as mentors and provides academic as well as emotional support to the students.

Formative assessment of the students is made through class tests, evaluation of day to day performance at the practical and the sessional examinations. The examinations are conducted in a smooth and transparent manner by the examination committee. Answer papers are corrected objectively and shown to the students. Sessional marks register is maintained and signed by teachers and students.

The results of the students of the institution at the annual examinations conducted by MSBTE, Mumbai have been excellent and reflect the high standards of teaching.

The institution takes periodic feedback from students and other stakeholders in both, the formal and informal ways to make the teaching more effective.

The institution has an active support system for the students in form of Anti-Ragging Committee, Students Council, Students Counseling Cell, Training and Placement Cell (TPC) and Ladies Grievance Redressal Cell. The institution believes in overall development of students and strives to prepare its students to play the role of responsible citizen and a competent professional in the society. This is achieved through various co-curricular and extra-curricular activities like personality development sessions, guest lectures, seminars, workshops, Paper/Poster Presentation, Technical Quiz Competitions etc. The institution provides a creative platform to its students through the annual cultural gathering and the institution's magazine.

Institution is conducting various extension activities like campaigns about prevention of communicable diseases, environmental issues, issues concerning education, atrocities against women to cite a few.

2. Introduction:

2.1. Establishment: 1991

Pune District Education Association's Seth Govind Raghunath Sable College of Pharmacy (Polytechnic), Saswad was established in the year 1991 at the behest of Late Shri. Rajeevseth Sable, Ex-Vice President of PDEA, Pune.

- **Programs:** Pharmacy
- Presently the Institution runs following course.

Sr. No.	Name of the program/ Course	Year of Introduction	Intake capacity
1	D. Pharm.	1991	60

- The college is recognized/approved by following statutory/regulatory bodies

Sr. No.	Under Section/clause	Day, Month and Year (dd/mm/yyyy)	Validity	Program/ institution
1	AICTE	10-04-2019	2019-20	D. Pharm.
2	PCI	03-05-2019	2019-20	D. Pharm.
3	MSBTE	06-06-2019	2019-20	D.Pharm

2.2. Location and Back ground:

The college situated in Saswad, about 35 km from Pune is well connected through road transport to major cities of Maharashtra. The lush green surroundings of the college provide pleasant ambience to study. Saswad is situated nearby the famous fort 'Purandhar' having historical importance. Saswad is a place which is blessed with a rich heritage of ancient temples viz. Vateshwar, Sangameshwar, Sopankaka Samadhi mandir etc. The Purandar fort is having historical importance, as being the birth place of Sambhaji Maharaj Bhosale, and Great Educanalist Mahatma Jyotiba Phule birth place at Khanwadi, Samadhi of Saint Sopan kaka. And also a birthplace of great author Acharya Atre. Inspite of being a small town, Saswad boasts of most of the modern facilities like internet cafes, computer institutes and good healthcare centers.

At present, the college is offering Diploma in Pharmacy (D. Pharm) 02 years regular course. The college has built a magnificent infrastructure to provide basic requirements viz. spacious laboratories, well ventilated class rooms, library with ambient books, computer room with internet facility and other amenities etc.

The other D.Pharmacy colleges in surroundings are:

- 1) Jaywant Shikshan Prasarak mandal,s Jaywantrao Saswant College of :
Distance 25 km
Pharamcy (Diploma), Handewadi, Hadpsar.
- 2) Pune District Education Association's Shankarrao Ursal College of :
Distance 30 km
Pharmaceutical Sciences and Research Centre, Kharadi.
- 3) Maharashtra Cosmopolitan Education Society Allana College of Pharmacy,
Pune.: Distance 30 km
- 4) Rajgad Dnyanpeeth's College Of Pharmacy Bhor: Distance 45 km
- 5) Shivnagar Vidya Prasarak Mandal's Institute of Pharmacy Malegaon, Baramati:
Distance 70 km

2.3. Teaching and Learning:

Focus of the institution has been on the Teaching-learning process since its inception. Various steps being taken for smooth conduct of teaching-learning process at the institution are:

1. **Preparation of Academic Calendar:** The planning for the next academic year is done in advance before the beginning of the academic year. All the curricular, co-curricular and extra-curricular activities are planned in advance and executed accordingly.
2. **Time-table:** Time-table for each class is prepared and displayed prominently before the beginning of academic year.
3. **Teaching Plan:** Each subject teacher prepares her/his teaching plan for the theory and practical subject.

4. **Review of academics:** Periodic review of the academic and other activities is taken to ensure that all the activities are going smoothly according to planned.
5. **Course files:** Teachers prepare course file which contains study material (Notes on each topics, PPT, list of reference books), question papers of sessional and MSBTE Board examination, weekly tests are regularly taken by each faculty, model answer sheets of each subject given to students to improve the writing practice.
6. **Practical Chart:** Teachers prepares practical charts for practical which is useful to the students for practical.

Methods adopted by to enhance the teaching learning process:

1. **Conventional Teaching method:** Chalk and board teaching, formal and informal lecturing.
2. **ICT enabled Teaching aids:** Power point presentations, multimedia resources are routinely shared with the students. Internet access has been provided in class room.
3. **Presentations/seminars by students:** Students are encouraged to make presentations on small topics related to the syllabus.
4. **Industrial visit:** Industrial visits are arranged for first year students as per the requirements of the curriculum to acquaint the students with processes going on in the industries.
5. **Guest lectures and seminars:** Regular guest lectures by resource persons from industries, reputed institutions and renowned businessmen are arranged to provide faculty and students an insight into the latest developments taking shape in the field of pharmacy.

The institution has a strong Student Support System for achieving teaching goals. These are:

1. **Guardian Teachers:** Batches of 20 students are assigned a guardian teacher who acts as a mentor for these students and monitors their progress throughout the year.
2. **Students Counseling Cell:** The cell tries to resolve professional and personal problems of the students.
3. **Training and Placement Cell:** The cell is responsible for training the students in interview techniques and helps them in placements.

2.4 Short term courses:

The short term courses have not conducted in the institution in last 5 years. However English communication skill classes are conducted regularly.

2.5 Research activities:

The research activities are not carried out in the institution as there is lack of funds available from approved authorities.

2.6. Sports, NSS etc.: Various sports activities conducted in last 5 years are as follows.

Sports activity:

<p>a)Annual Sports: Cricket, Throw ball, Table Tennis, Volleyball, Dodge ball, Running ,Relay, Chess, Carrom, Badminton</p>
<p>b)PDEASports: Kabaddi, Body building, Weight lifting, Thali fake, Running, Kho-Kho, Wrestling</p>

2.7. Industry/Hospital/Medical Store tie ups: The college undergoes collaborations with different industries/hospitals/medical stores for training of students.

2.8 Social responsibility activities:

National Pharmacy Week

- Co-curricular competition
- Inter-collegiate competition by IPA
- Health check up camps

Awareness rallies : dengue, Swine flu, Save Girl child , Save environment etc.

2.9 Infrastructure:

Details of Infrastructure developed in last five years are as follows:

Sr.No	Academic Year	Total built up area in sq.m	Details
1	2019-20	2807.15	---

2.10 Library:

Details about investment in the Library for last 4 years

No	Year	Total No. of Titles	Total No. of Vols.	Amount (Rs.)	Journal Title total	Amount (Rs.)	Total Amount (Rs.)
1	2015-16	14	250	38,634.00	7	7750.00	46,384.00
2	2016-17	27	250	46,700.00	6	10,300.00	57,000.00
3	2017-18	76	92	7,500.00	6	13090.00	20,590.00
4	2018-19	9	244	29088	-	-	29,088.00
5	Total	950	7,116	12,70,977.00	-	94,439.00	13,65,416.00

2.11 Laboratories:

The details of laboratories available in the institution are as follows

Sr. No	Name of department	No. of Labs	Name of Laboratory
1	Diploma In Pharmacy	05	Pharmaceutics with Machine Room
			Pharmaceutical Chemistry
			Pharmacognosy
			Human Anatomy & Physiology
			Practice of Pharmacy

2.12 Digital campus and use of ICT tools: The sufficient number of computers, printers, scanners and LCD projectors purchased

2.13 Accreditation and reaccreditation:

The institution not applied for NBA accreditation; however we are going to apply for NBA accreditation in the year 2020-21.

2.14 Credentials:

- Adarsha Shakha Puraskar by PDEA in 2002-03
- Ms.Shubhangi Vijay Kamthe (F.Y.D.Pharm) MSBTE First topper 2018-19

3. SWOT Analysis:

3.1 Strengths:

- The institution has a built up area of 2807.15 sq. m.
- The building is well ventilated and well illuminated.
- The institution has qualified and experienced teaching faculty.
- 06 faculties are M.Pharm holders out of 07 faculties.
- The laboratories are spacious and have adequate apparatus and equipments.
- A well stocked library.
- ICT resources are available.
- The institution has strong academic credentials.
- Adequate Infrastructure
- Academic standards and records
- Excellent records of results
- Numerous curricular, co-curricular and extracurricular activities

- Well maintained Financial records
- Academic and administrative planning
- Exam center & Regional Assessment center (RAC)
- Student Council
- Training and placement cell
- Poor performance counseling Cell

3.2 Weaknesses.

- More collaboration with industries/ hospitals is needed.
- Deficiency in Faculty: 03 regular teaching staff
- Lack of fund resources.
- Annual magazine
- No NBA accreditation.

3.3 Opportunities:

- In same campus B.Pharm course is available so good opportunity for higher education for Diploma in Pharmacy students.
- Consultation centre for Drug-Drug Interaction.

3.4 Threats:

- Limitations for Diploma students in pharma industry.
- As there is increase in number of pharmacy colleges in the recent years, the lack of meritorious students joining the D.Pharm. course.

Remedial suggestions:

- To create awareness in the society/ junior colleges regarding pharmacy education.
- To improve publicity regarding D.Pharmacy course.

4. Development Vision by 2025:

4.1. Faculty Development / Addition of New Courses:

A) Faculty Development:

- To promote the faculty for attending/ organizing seminars/workshop for up gradation/exchange of knowledge.
- Promoting faculty to pursue M.Pharm/Ph.D. program/ industrial training.

B) Addition of new course:

Academic Year	Addition of New Courses
2020-21	---
2021-22	---
2022-23	---
2023-24	---
2024-25	---

4.2 Introduction of short term and add on courses:

Academic Year	Details
2020-21	----
2021-22	----
2022-23	----
2023-24	----
2024-25	----

4.3 Organization of Seminars and workshops

Sr. No.	Academic Year	Department	In	State/Regional	Budget (Rs.)	Funding agency
1	2020-21	Diploma Pharmacy	In	One day Pharmacist Registration Camp of Maharashtra State Pharmacy Council, Mumbai	40,000	-----
2	2021-22	Diploma Pharmacy	In	One day Regional level Technical Paper Presentation	40,000	MSBTE
3	2022-23	Diploma Pharmacy	In	One day State level Technical Poster Presentation	30,000	MSBTE
4	2023-24	Diploma Pharmacy	In	One day State level Paper and Technical Quiz Competition	45,000	MSBTE
5	2024-25	Diploma Pharmacy	In	One day Pharmacist Registration Camp of Maharashtra State Pharmacy Council, Mumbai	50,000	----

4.4: Growth of Student- faculty wise/course wise

D.Pharm: The intake of the students for D.Pharm will remain the same i.e. 60 up to academic year 2019-2020. (Strength of D. Pharm. course is 120)

4.5. Social Responsibility programs:

The social responsibility programs will be organized on the occasion of National Pharmacy Week.

National Pharmacy Week will be organized in month of Nov/Dec. during which Co-curricular competition, Inter-collegiate competition by IPA, Awareness rallies:

dengue, Swine flu, Save Girl child, save environment, science exhibition will be carried out.

4.6: Career development and placement services:

The Training and Placement (TPC) plans to continue various activities like:

- 1) Arranging industrial training, workshops for personality development.
- 2) Communication skills.

Sr. No	Academic year	Expected budget for Personality development and Placement activities in (Rs.)
1	2020-21	3000
2	2021-22	3500
3	2022-23	4000
4	2023-24	4000
5	2024-25	4500

4.7: Student-parent-teacher relation development:

The College looks forward to active participation of the parents in this regards it is being planned to organize Parents meet for First and Second year class, to increase communication with parents regarding attendance or any other issues, and inviting parents to functions like Annual gathering and farewell programs.

4.8 Evaluation of Teachers by students:

It is institution's practice to evaluate the teachers periodically on the basis of feedback forms submitted by the students. The feedback is also taken in an informal manner.

4.9: Leadership and Alumni activities development programs:

The institution is planning to organize following leadership programs and alumni activities in the coming years:

Leadership development:

- Organization of cultural, sports and co-curricular activities like seminars, workshops, guest lectures, competitions like quiz, patient counseling, Essay, elocution, debate competition.
- Organization of Entrepreneurship development program.

Alumni activities:

- Organization of alumni meets.
- Guest lectures by alumni.

4.10: Accreditation / reaccreditation:

In the academic year 2021-22 the institution is planning to apply for NBA accreditation.

4.11. Qualitative and quantitative strengthening of existing programs:

Qualitative strengthening:

- To promote the faculty for attending/ organizing seminars/workshop for up gradation/exchange of knowledge.
- Promoting faculty to pursue M.Pharm/Ph.D. program/ industrial training.

Quantitative strengthening:

- Already Diploma course have intake capacity of 60 students so limitation to increase in the intake.

4.12 Research consultancy and extension:

The research activities are to be carried out to make student aware about the ongoing activities in the field of science.

4.13. Augmentation of Academic infrastructure and equipments:

1. Requirement of the Infrastructure & facilities:

Perspective plan for Infrastructure:

Academic year	Particulars	Quantity	Amount (Rs.)
2020-21	Acrylic board	08	8000
	Up gradation of Museum	---	100000
	Ceiling Fan (for seminar hall)	08	12000
	Caller mike	1	2000
	Chairs (Plastic)	30	25000
	Computers	3	105000
	Computer table	1	2000
	UPS (3 K.V)	1	100000
	Sound system with digital podium	2	75000
	Xerox machine	1	50000
Total		5,29,000	
2021-22	Cup board in lecture hall to keep CPU	1	5000
	Cur tons in lecture hall no-02	---	20000
	Wash basin near water cooler	1	10000
	Chair (with writing platform)	60	60000
	'Kadappa" to boarder of lecturer hall, staff room	----	100000
	Teaching platform in lecture hall	2	40000
	Glass fitting in lecture hall	8	20000
	Computers	3	105000
Total		3,60,000	
2022-23	Intercom machine	1	70000
	LCD Projector with screen and accessories	1	80000
	Old stationery data storage cupboard	5	10000
	Pantry room apparatus (Gas. Refrigerator)	---	20000

	Printer cum scanner	2	30000
	Shoe case	1	10000
	Computers	3	105000
Total		3,25,000	
2023-24	Small cupboard racks (20 racks each cupboard)	2	20000
	Solar Panel	1	200000
	Software official CD	5	20000
	Desk (Sitting bench)	30	150000
	Electronic automatic bell	1	18000
Total		4,08,000	
2024-25	Working chair	15	10000
	Desk (Sitting bench)	30	150000
	Computers	3	105000
Total		2,65,000	

2. Requirement of Equipment:

Perspective plan for Equipment:

Academic year	Particulars	Required Qty.	Amount (Rs)
2020-21	Sintered glass funnel	10	1040
	Digital Balance	01	6160
	Simple lever	05	800
	Autoclave sterilizer	01	8250
	Water holding capacity basket (Plastic)	20	8400
	Capsule filling machine	01	14625
	Ryle's Tube	01	98
	Sintered glass filter for bacterial proof filtration	10	720
	Dissecting Instrument	10	1800
	Compound Microscope	10	21750
	Electronic melting point apparatus	01	2445
	Millipore filtration assembly	04	17100
	Haemocytometer	05	3675
	Thermostatic bath	01	3640
	Ampoule washing machine	01	2850
	Vacuum pump	01	5200
	Hand homogenizer	01	6175
	Aerator	01	175
	Gas nozzle for ampoule sealing	04	2000
	Electric fan	03	5000
Membrane filter	01	1200	
Surgical instrument set	01	5000	
Neubar's slide	05	5000	
Total		1,23,103	
2021-22	Deionization unit	1	20000
	Glass distillation apparatus	1	20000
	Heating mental	4	10000

PDEA's SGRS COLLEGE OF PHARMACY (POLY) SASWAD PERSPECTIVE PLAN 2020-21 TO2024-25

	Lipstick mould	25	15000
	Particulate matter monitoring apparatus (Black & White)	01	5000
	Single pan dispensing balance	02	2000
	Tincture press	01	2000
	Weight box	02	10000
	Weight box (Fractional)	01	1000
	Working chair	03	6000
	Fuming hood	01	70000
	Atomic model set (Big size)	01	5000
	Surgical accessory set	01	3000
	Neuber's slide	05	5000
	WBC pipette	15	2250
	RBC pipette	15	2250
	Table	02	5000
	Clinical thermometer	10	1500
Total		1,85,000	
2022-23	Conical percolator	05	2500
	Disintegration test apparatus	01	25000
	Homogenizer mixer with speed regulator	01	15000
	Magnetic stirrer with bead set	04	18000
	Digital melting point apparatus	01	15000
	Flame photometer	01	6000
	Neuber's slide	05	5000
	Blood group detection kit	05	7000
	Model set (Heart, Brain, Ear, Eye)	04	12000
	Digital colorimeter	01	9000
	Compound microscope	20	40000
	Clinical thermometer	10	1500
Total		1,56,000	
2023-24	Dissolution test apparatus	01	25000
	Electronic weighing balance	02	20000
	Centrifuge digital	01	13000
	WBC pipette	15	2250
	RBC pipette	15	2250
	Haemoglobinometer	20	40000
	Sphygmomanometer	15	30000
	Stethoscope	05	7500
	Neuber's slide	05	5000
Total		1,45,000	
2024-25	Membrane filter (Stainless steel) assembly	02	10000
	Tablet coating pan	01	20000
	Haemocytometer	15	13000
	Neuber's slide	05	5000
	Skeleton	01	10000
Total		58,000	

3. Requirement of Sports Equipment:

Academic Year	Name of Sport material	Funding amount (Rs. in Lakh)
2020-21	• General	0.20
2021-22	• General	0.20
2022-23	• General	0.20
2023-24	• General	0.20
2024-25	• General	0.20

4. Library:

Details about Library resources required:

Sr No.	Academic Year	Department	Particulars	Quantity	Budget (Rs.)	Total (Rs.)
1	2020-21	Diploma In Pharmacy	Books	250	75,000	1,06,000
			Journal	06	10,000	
			News Paper Bill	04	6,000	
			Identity Card	150	3,000	
			Stationery	---	6,000	
			Ceiling Fan	04	6,000	
2	2021-22	Diploma In Pharmacy	Books	250	75,000	1,25,500
			Journal	06	10,000	
			News Paper Bill	04	6,500	
			Identity Card	150	4,000	
			Stationery	---	7,000	
			Chairs (Fiber)	30	20000	
			Ceiling Fan	02	3000	
3	2022-23	Diploma In Pharmacy	Books	250	80,000	1,18,600
			Journal	06	11,000	
			News Paper Bill	04	6,600	
			Identity Card	150	4,000	
			Issuing Table (Counter)	01	10,000	
			Stationery	---	7,000	
4	2023-24	Diploma In Pharmacy	Books	250	85,000	1,15,200
			Journal	06	11,000	
			News Paper Bill	04	6,700	

			Identity Card	150	4500	
			Stationery	---	8,000	
5	2024-25	Diploma In Pharmacy	Books	250	90,000	1,61,300
			Journal	06	14,000	
			News Paper Bill	04	6,800	
			Identity Card	150	6,000	
			Stationery	---	9,500	
			Computer	01	35,000	

4.14. Effective and extensive use of ICT in teaching and learning system:

- Virtual classrooms, flexibility in teaching with ICT tools, training students in use of ICT resources, use of simulated computer programs to enhance students understanding of various subjects.

Details about ICT Resources required:

Perspective plan for next five years:

Academic Year	Particulars				Expenses (Rs.)
	No. of Computers	No. of Printers	No. of Scanners	No. of LCD Projectors	
2020-21	3	--	1	--	1,15,000
2021-22	3	--	--	1	1,70,000
2022-23	3	--	--	--	1,00,000
2023-24	3	--	--	--	1,00,000
2024-25	3	--	1	--	1,15,000

4.15. Effective and efficient use of computer applications in admission, administration, examination and accounting process:

- ETH is already being used by the institution for student section, accounting and library section.
- The institution is planning to further include admission process, examination (Preparation of time tables, supervisor's schedule etc.) and administration (Leave sanctioning and HR related records).

4.16: Plan for seeking financial aid from AICTE/MSBTE:

The faculty is being encouraged for organizing seminars/ workshops from AICTE/MSBTE. The projected funds to be applied for are as follows:

Academic year	Department	Funding agency	Seminar/Workshop	Total (Rs.)
2020-21	Diploma In Pharmacy	----	One day Pharmacist Registration Camp of Maharashtra State Pharmacy Council, Mumbai.	40,000
2021-22	Diploma In Pharmacy	MSBTE	One day Regional level Technical Paper Presentation.	40,000
2022-23	Diploma In Pharmacy	MSBTE	One day State level Technical Poster Presentation.	30,000
2023-24	Diploma In Pharmacy	MSBTE	One day State level Paper and Technical Quiz Competition.	45,000
2024-25	Diploma In Pharmacy	----	Faculty development programme	50,000

4.17. Financial requirements for perspective Plan: year wise point wise estimate:

Academic year	2020-21	2021-22	2022-23	2023-24	2024-25
Point wise					
Faculty Development / Addition of New Courses	-----	----	----	----	----
Introduction of short term and add on courses:	-----	----	-----	----	----
Organization of Seminars and workshops	4000	5,000	4500	4500	5000
Social Responsibility programs	2000	3000	3000	4000	4000
Career development and placement services	3000	3500	4000	5000	5000
Student-parent-teacher relation development	8000	8500	8500	9000	9000
Evaluation of Teachers by students	2000	2000	2500	2500	3000
Leadership and Alumni activities development programs	5000	1,00,000	8000	9000	9500
Accreditation	6,50,000	-----	-----	-----	-----
Qualitative and quantitative strengthening of existing programs	5000	4000	5000	5000	6000
Augmentation of Academic infrastructure and equipments	6,52,103	5,45,000	4,81,000	5,53,000	3,23,000
Effective and extensive use of ICT in teaching and learning system	1,15,000	1,70,000	1,00,000	1,00,000	1,15,000
Details about library resources required	1,06,000	1,25,500	1,18,600	1,15,200	1,61,300
Effective and efficient use of computer applications in admission, administration, examination and accounting process	60,000	70,000	75,000	80,000	90,000
Plan for seeking financial aid from AICTE/MSBTE	-----	40,000	30,000	45,000	----
Salary	58,41,072	61,33,125	64,39,781	67,61,770	70,99,869
Administrative expenses	10,46,500	10,75,000	11,00,000	10,25,000	11,50,000
Recurring expenses	4,10,000	4,25,000	4,50,000	4,25,000	5,00,000
TOTAL (Rs)	82,59,675	87,09,625	88,29,881	97,93,970	94,80,669

4.18 Sources of finance- College/PDEA/others

Sr. No.	Academic year	Sources of finance (Rs.)	
		College	Funding agency (AICTE/MSBTE)
1	2020-21	81,87,600	----
2	2021-22	87,97,790	40,000
3	2022-23	94,53,875	30,000
4	2023-24	1,01,59,280	45,000
5	2024-25	1,09,17,705	----
Total		4,75,16,250	1,15,000

4.19 Priority recommendations:

1. Recruitment of regular appointment of teaching staff.
2. Up gradation of New Laboratory.
3. Up gradation of Museum.
4. Repairing of joint leakage building.
5. Addition of 30 chairs in library.
6. Purchase of equipment
7. Purchase of books in library.
8. Renovation of Girl's and Boy's toilet at first floor and second floor.

5. Strategic implementation schedule:

Activities	Strategic implementation schedule /Expenses (Rs. in Lakh)					Duration
	2020-21	2021-22	2022-23	2023-24	2024-25	
Up gradation of Medicinal Garden	0.10					1 year
Up gradation of Museum	1.00					1 year
Development of internal road	1.00					1 year
Fabrication work	1.00					1 year
Water Drainage system (Medicinal garden side)	0.5					1 year
Purchase of UPS (03KV)	1.00					1 year
Tree plantation in campus	0.10					1 year
Addition of 60 chairs in library	0.40					1 year
Purchase of Equipments	1.23	1.85	1.56	1.45	0.58	5 year
Purchase of printers /Scanners/computers	1.15	1.7	1.00	1.00	1.15	5 year
Purchase of Sport equipments	0.2		0.2		0.2	5 year
Purchase of books , journals & E-journals	1.06	1.25	1.19	1.15	1.61	5 year
Faculty Development	0.04	0.05	0.05	0.05	0.05	5 year
Organization of Seminars and workshops	0.04	0.05	0.045	0.045	0.05	5 year
NSS and NPW programs	0.04	0.04	0.05	0.05	0.05	5 year
Training and placement cell	0.03	0.035	0.04	0.04	0.045	5 year
Parent meet	0.08	0.085	0.085	0.09	0.09	5 year
Implementation of Online feedback system	0.02	0.02	0.025	0.025	0.03	5 year
Alumni activity	0.05	1.00	0.08	0.09	0.095	5 year
NBA Accreditation				6.50		4 year
Renovation of Girl's toilet and Boy's Toilet at First and Second floor	1.0					1year
Furniture work at laboratories		0.5		0.6		2 year
Solar system		--		2.0		4year

